



Wolcott Public Schools

10- Year Enrollment Projections

January 2024



Contents

- Enrollment Drivers
- Student Enrollment Trends & Analysis
- Enrollment Projections
- Appendix



Enrollment Projection Update

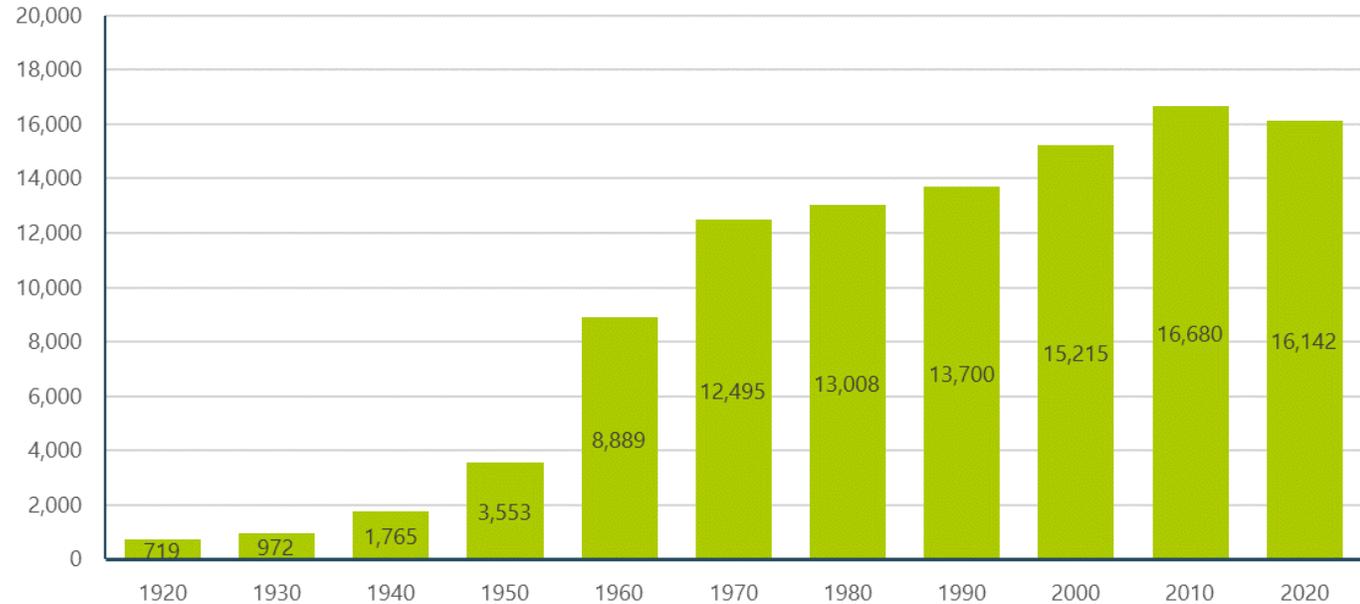
Enrollment Drivers



Population Trends

- Between 1920 and 2010, Wolcott saw continual population growth each decade.
- However, between the 2010 and 2020 decennial census, Wolcott's population decreased by 538 residents, or -3.2%
- 2022 population estimates from the Connecticut Department of Public Health estimate 16,190 residents, a slight increase since 2020.

Town of Wolcott Total Population



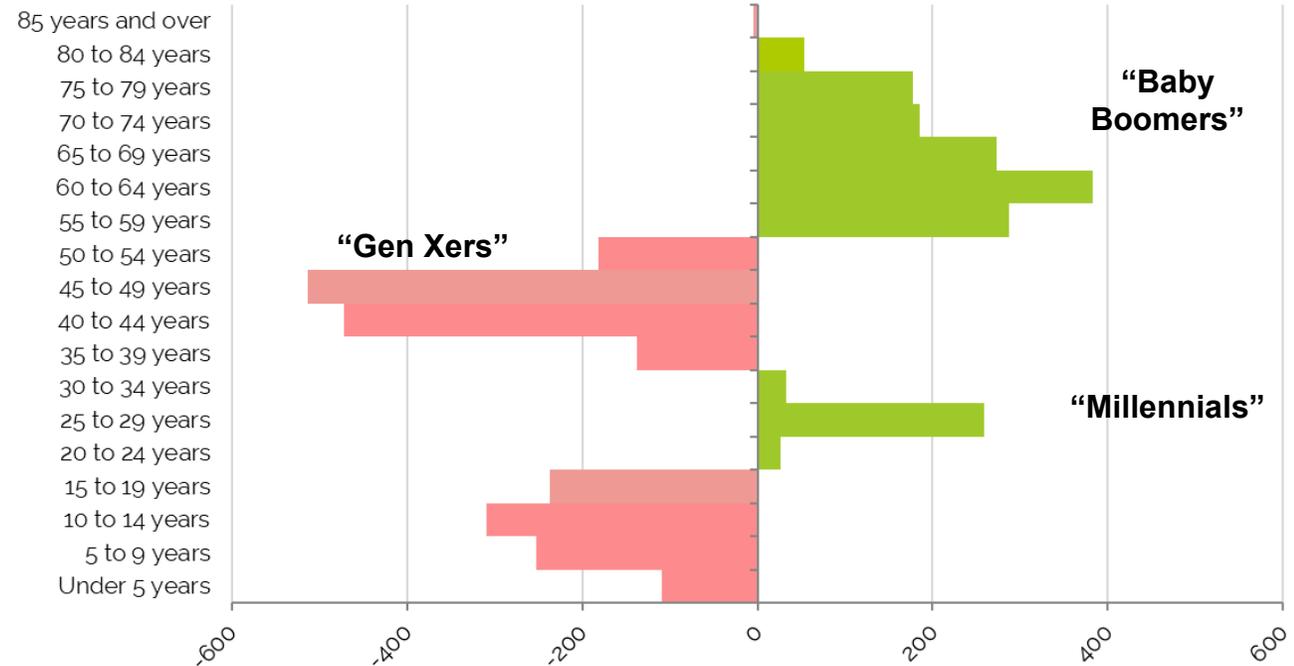
Source: Decennial Census 1920-2020.



Population Trends, by Age

- While Wolcott’s overall population decreased between 2010 and 2020, trends vary by age group.
- Wolcott saw an increase in its population over age 55 years old and its young adult population between 20 and 35 years old.
- Wolcott saw a decrease in its middle-aged population (35 to 54), who are most likely to have school-aged children.
 - Corresponding decrease in the number of children between 2010 and 2020.

Wolcott Population Change 2010-2020



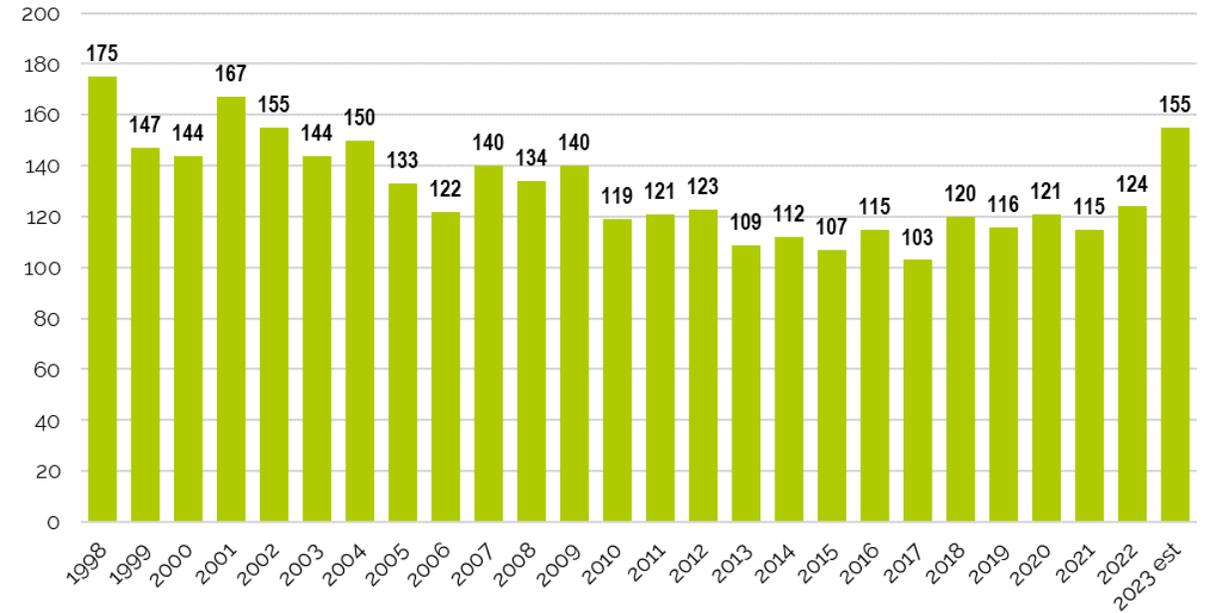
Source: Census 2010, 2020



Birth Trends

- Births most recently peaked in the late 1990s at 175 annually, before decreasing to a low of 103 births in 2017.
- Between 2018 and 2022, births averaged 120 annually.
- Year-to-date births for 2023 through September are on pace for 155 for the full year, which is the highest number since the early 2000s.

Wolcott Births: 1998 to 2023



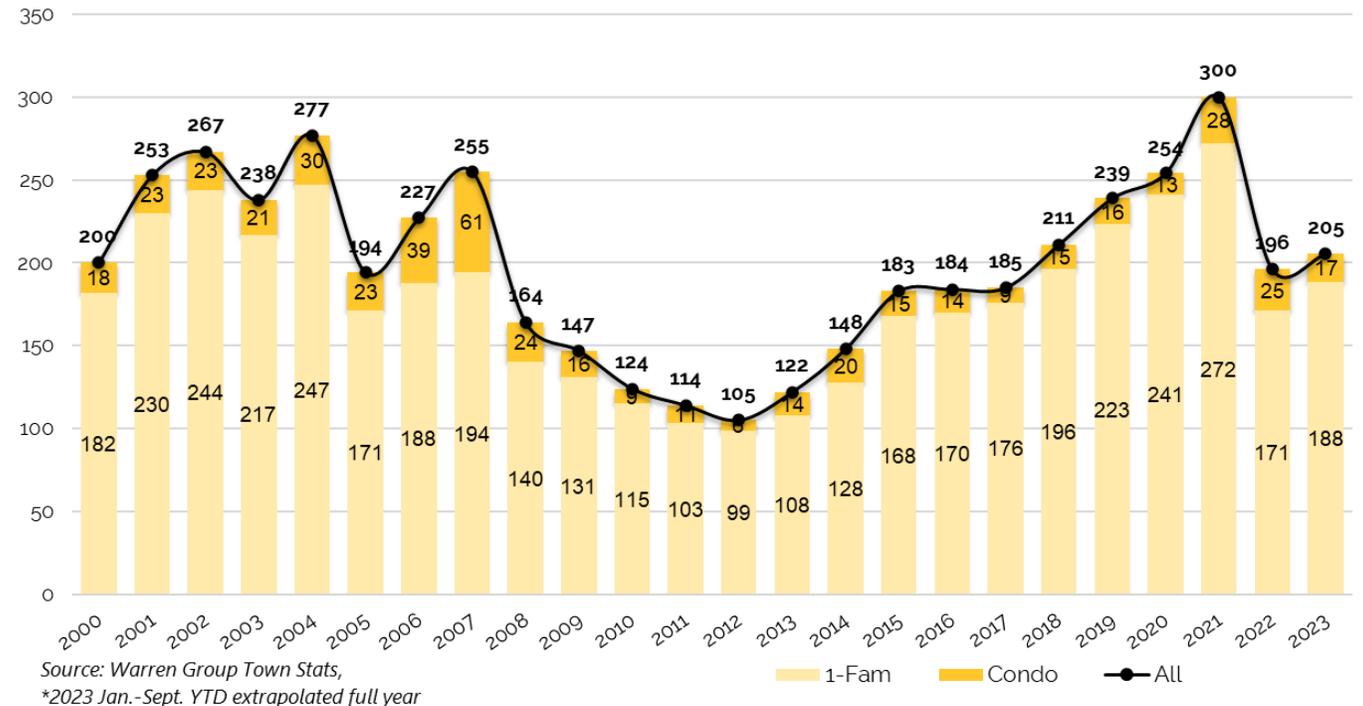
Source: CT Department of Public Health
2023 births estimated for full year based on Jan-Sept data, extrapolated to full year



Home Sales

- Wolcott saw a period of elevated home sales in the early 2000s in the years prior to the Great Recession.
- Significant decrease in sale from 255 in 2007 to just 105 in 2012.
- Since 2012, home sales have steadily increased.
- Like many communities, Wolcott experienced elevated home sales in the 2020 and 2021, including a record 300 sales in 2021.
- Sales have decreased in 2022 and 2023, averaging 200 each of the last two years.

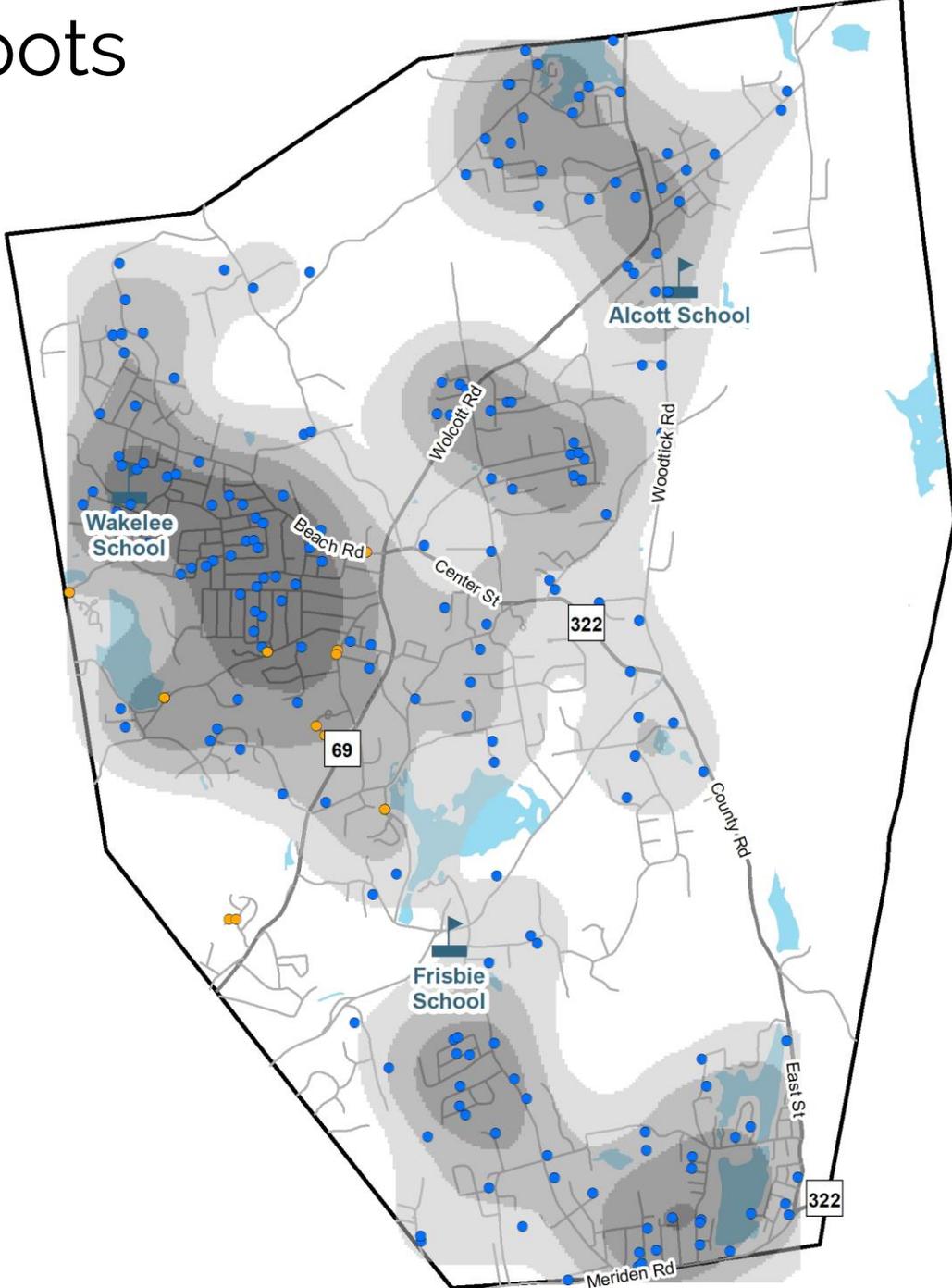
Wolcott Home Sales (2000-2023)



Home Sale Hotspots

Home Sale Hotspots
Q4 2022 to Q3 2023

- Sale Type**
- Condo
 - Single-Family
- Home Sale Density**
- Lowest
 -
 -
 - Highest
- 🚩 Schools



Highest concentration of sales in the neighborhood surrounding Wakelee School.

Other “hotspots” around Hitchcock Lake and Alcott School

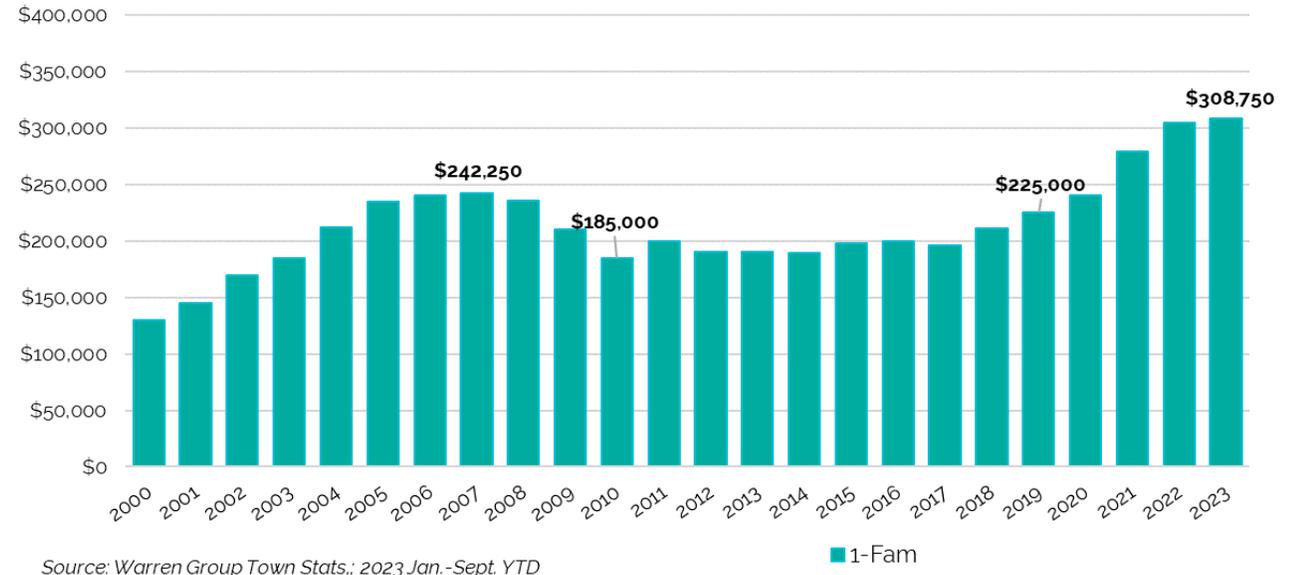




Home Sales

- Median sale prices for single-family homes have also fluctuated over time, with prices peaking in the mid-2000s before declining in the years following the Great Recession.
- After a period of relative stability between 2009 and 2018, sale prices have increased significantly.
- The median sale price for single-family homes in Wolcott has increased by 37.2% from \$225,000 in 2019 to \$308,750 for 2023 YTD.
- Similar increases in sale prices have been seen throughout the state.

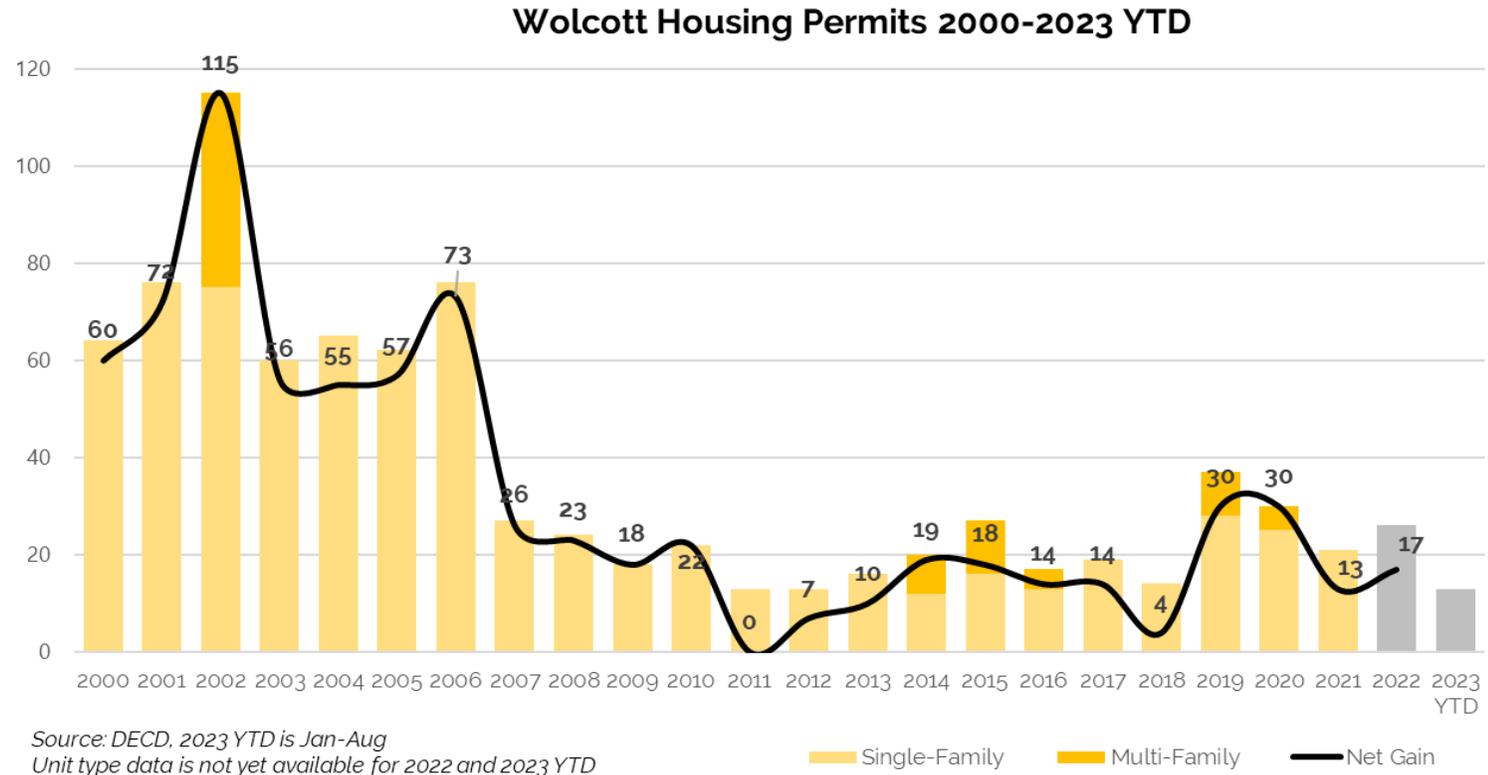
Wolcott Median Sale Price Single Family Homes (2000-2023 YTD)





Housing Permit Activity

- Since 2000, over 90% of housing permits have been for single-family homes.
- Housing permit activity last peaked in the early 2000s, averaging 74 permits annually between 2000 and 2007.
- Since 2007, Wolcott has averaged just under 20 housing permits annually.

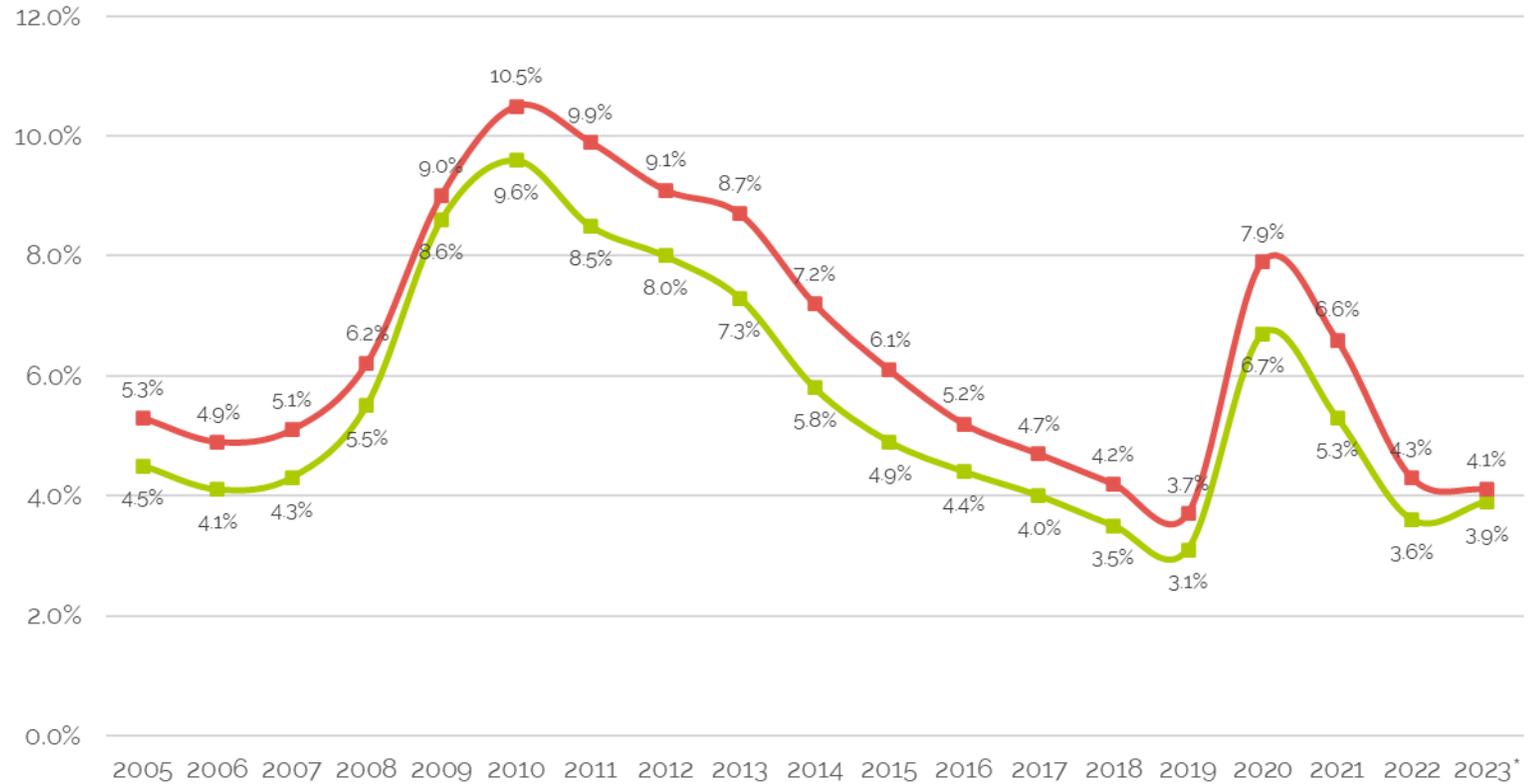




Unemployment

- Historically, unemployment has been closely aligned with community housing and migration trends.
- Growth in unemployment in late 2000s due to Great Recession, followed by gradual recovery.
- Significant jump in unemployment in 2020 and 2021 due to the pandemic. However, this did not lead to a corresponding drop in the housing market.
- Since 2021, unemployment has nearly recovered to pre-pandemic levels.

Wolcott and New Haven County Unemployment Rate: 2005 to 2023 YTD



Source: CT Department of Labor
Data as of August 2023

Wolcott New Haven County



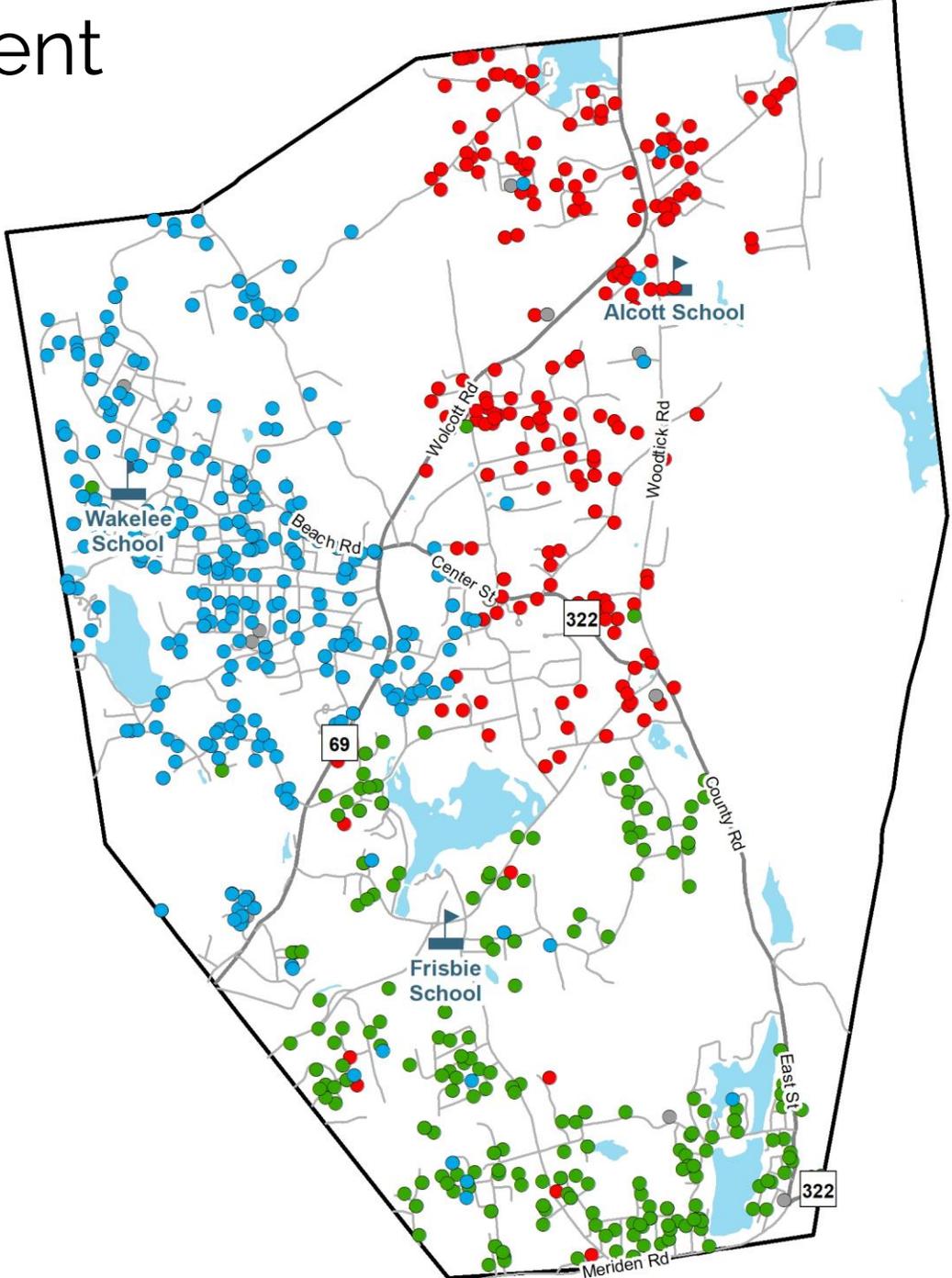
Enrollment Projection Update

Enrollment Trends & Analysis

Elementary Student Distribution

Elementary School

- Alcott Elementary School
- Frisbie Elementary School
- Wakelee Elementary School
- WPS Special Programs
- ▢ Schools



Attendance zones clearly defined with few out-of-area placements.

- Frisbie covers the southern part of the district
- Alcott covers the northeastern part of the district
- Wakelee covers the northwestern part of the district

0 0.5 1 Miles



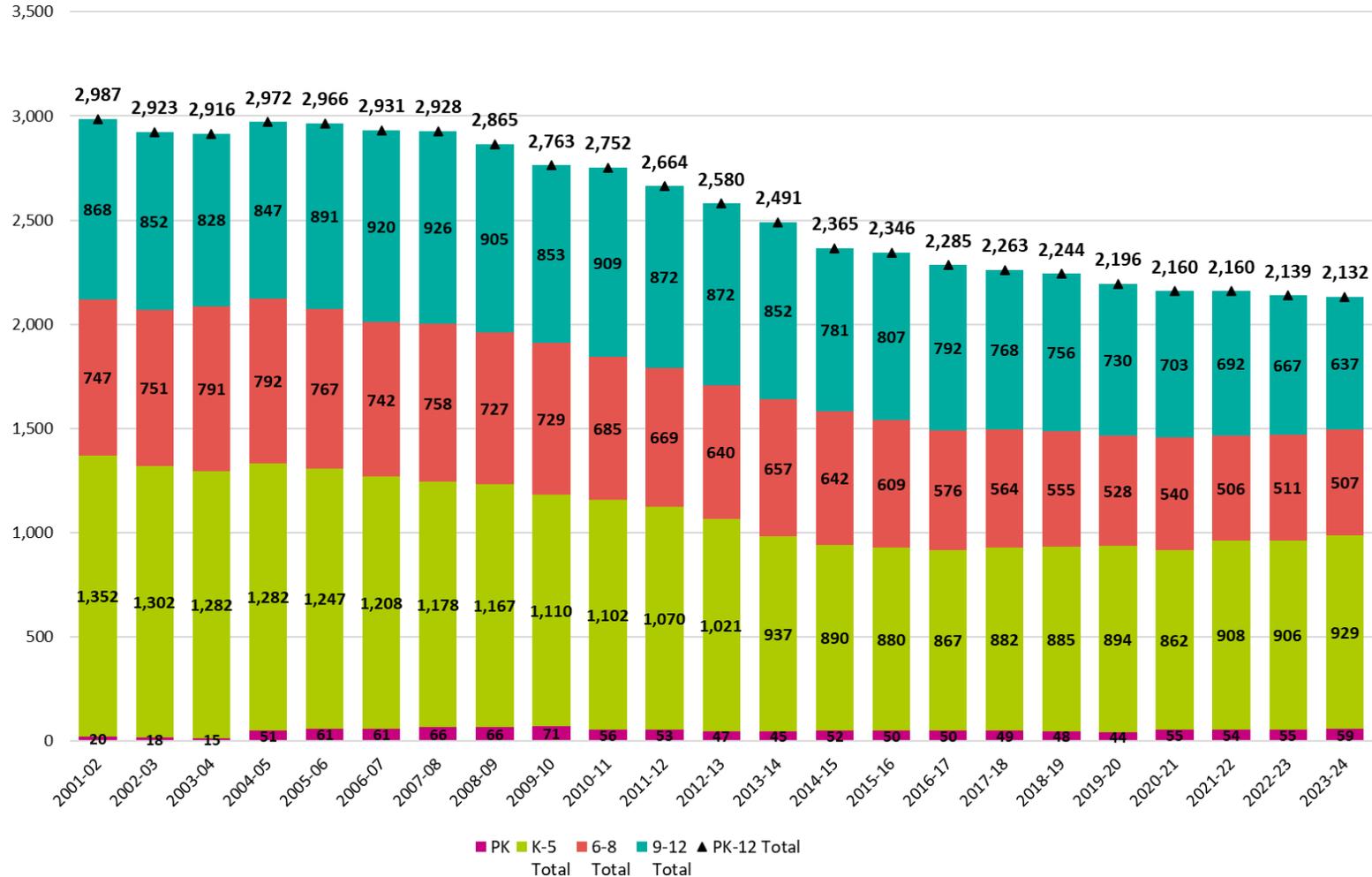


Districtwide Historic Enrollment Trends

- PK-12 enrollment peaked in 2001-02 at just under 3,000 students and stayed relatively stable through 2007-08 between 2,900 and 3,000 students.
- PK-12 enrollment has consistently declined since 2007-08, reaching 2,132 students in 2023-24. Rate of decline has slowed in recent years.
- Differing trends by grade grouping.
- Elementary enrollment peaked in 2001-02 at 1,352 and decreased to a low of 862 in 2020-21. Over the last three years, enrollment has rebounded by 7.8% to 929 students
- Middle school enrollment peaked at 792 students in 2004-05 and reached its low of 506 students in 2021-22. Enrollment has stayed relatively stable over the last two years.
- High school enrollment peaked in 2007-08 at 926 students and continues to decline as of 2023-24 (637 students).

Historic PK-12 Enrollment: 2001-02 to 2023-24

Wolcott Public Schools



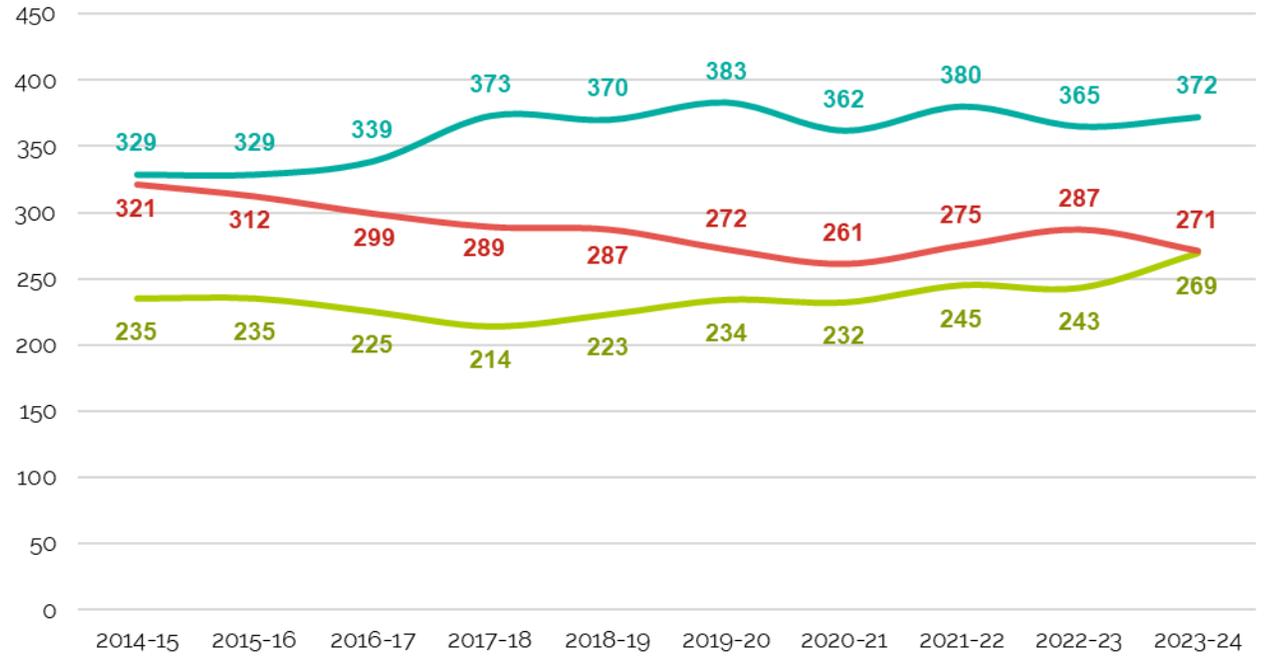


Elementary School Enrollment

- Over the last ten years, elementary (K-5) enrollment has been relatively stable, averaging about 890 students, with modest growth over the last three years averaging 914 students.
- However, trends vary by elementary school. Over the last five years:
 - Alcott has experienced the greatest growth rate at 20.6%.
 - Frisbie has experienced a modest decrease of 5.6% *
 - Wakelee has been stable, with an increase of just 2 students (0.5%) since 2018-19

* Note: Compass Program at Frisbee is classified as a separate program beginning in 2023-24 school year

Historic Elementary School Enrollment: 2014-15 to 2023-24



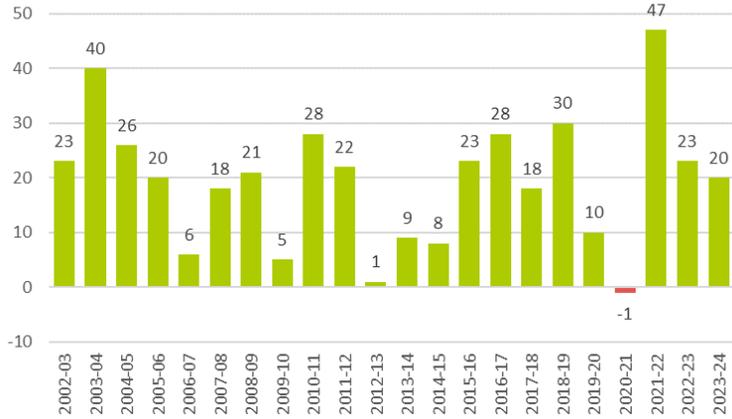
Source: CT State Department of Education, WPS
Excludes students in special programs (ABC, Compass)

Alcott Frisbie Wakelee

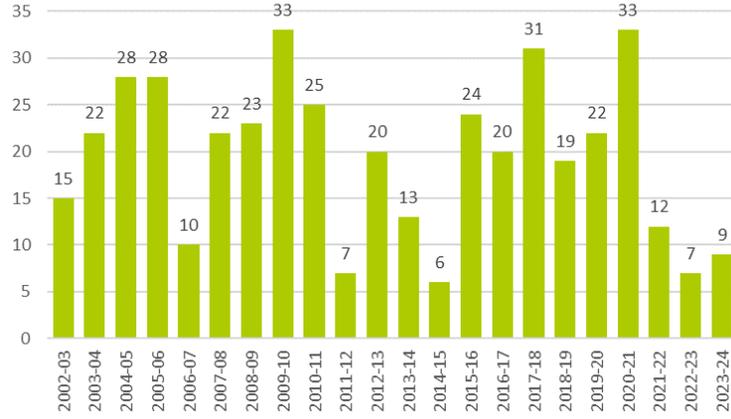


Net Migration

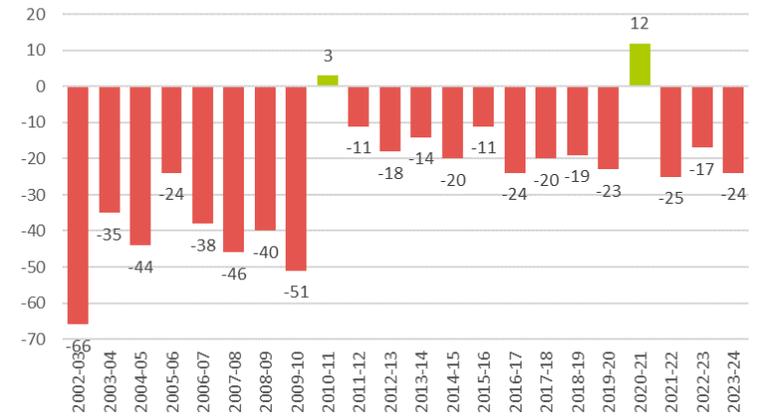
K-5 Net Migration



6-8 Net Migration



9-12 Net Migration



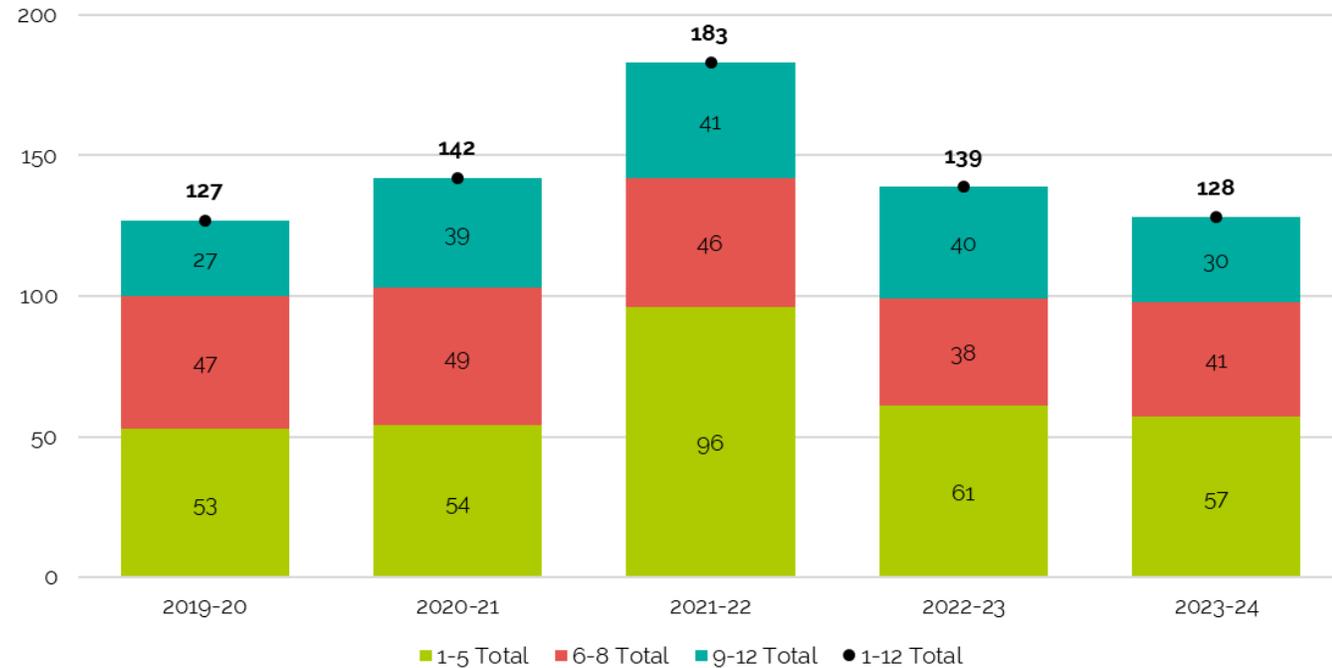
- Over the last ten years, the elementary school grades average net in-migration of 21 students annually. After record in-migration in 2021-22, net migration over the last two years has returned to recent historic levels.
- Over the last ten years, the middle school grades experienced an average net in-migration of 14 students annually. The last two years are trending slightly below the recent historic average at +8 students annually.
- The high school has seen out-migration for nine out of the last ten year, with an average net out-migration of -17 annually. 2023-24 net out-migration was -24 students, which is slightly lower than the recent historic average. WPS typically sees the greatest out-migration in 9th grade as students transfer to technical high schools, private, or parochial schools.



Student In-Migration Analysis

- “New-to-District (NTD) Students” are identified by comparing unique student identifiers (SASID’s) that were not enrolled the previous year, for students in grades 1-12
- In the two years prior to the pandemic, Wolcott averaged ~135 NTD students annually.
- Large jump in the number of NTD students in 2021-22, increasing to 183 students. Most of this growth was felt in the elementary grades. This corresponds with the record net in-migration and home sale spike experienced in 2021-22.
- Over the last two years, the number of NTD students has returned to pre-pandemic levels and has averaged ~134 NTD students annually.

New-to-District Student by Grade Grouping: 2019-20 to 2023-24

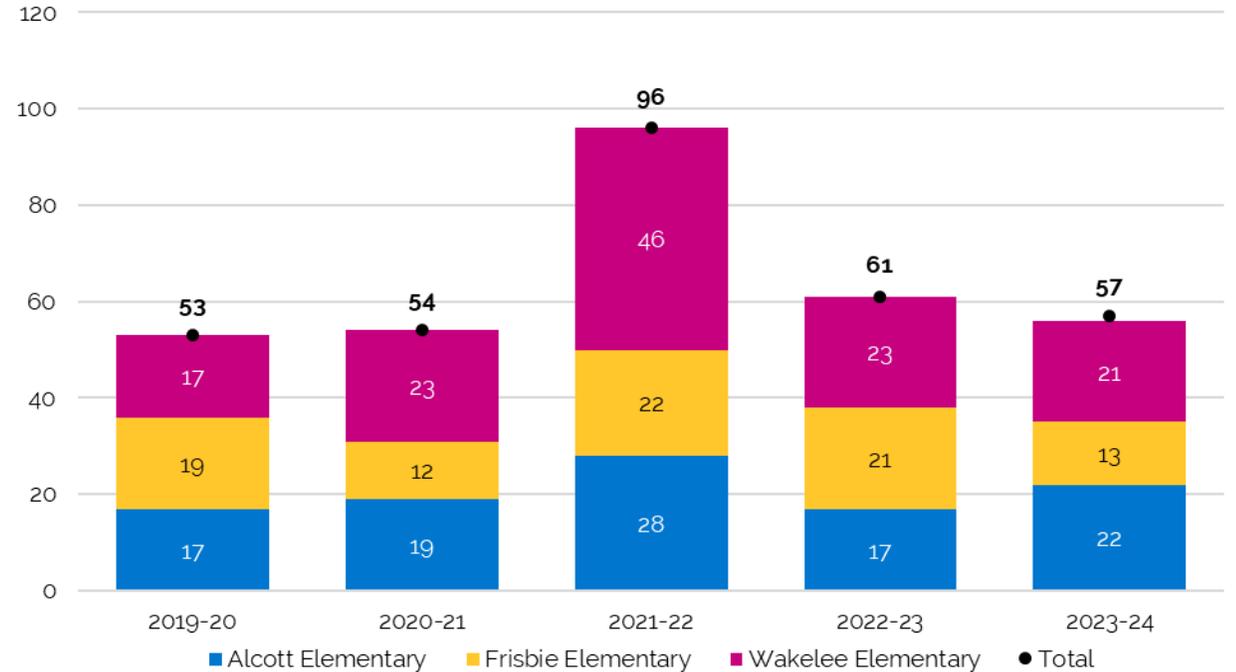




Student In-Migration Analysis

- Historically, Wakelee has averaged the highest number of new-to-district (NTD) students over the last five years (26 annually), followed by Alcott (21 annually) and Frisbie (17 annually).
- All schools experienced an uptick in NTD students in 2021-22, with levels returning to the pre-pandemic average over the last two years.

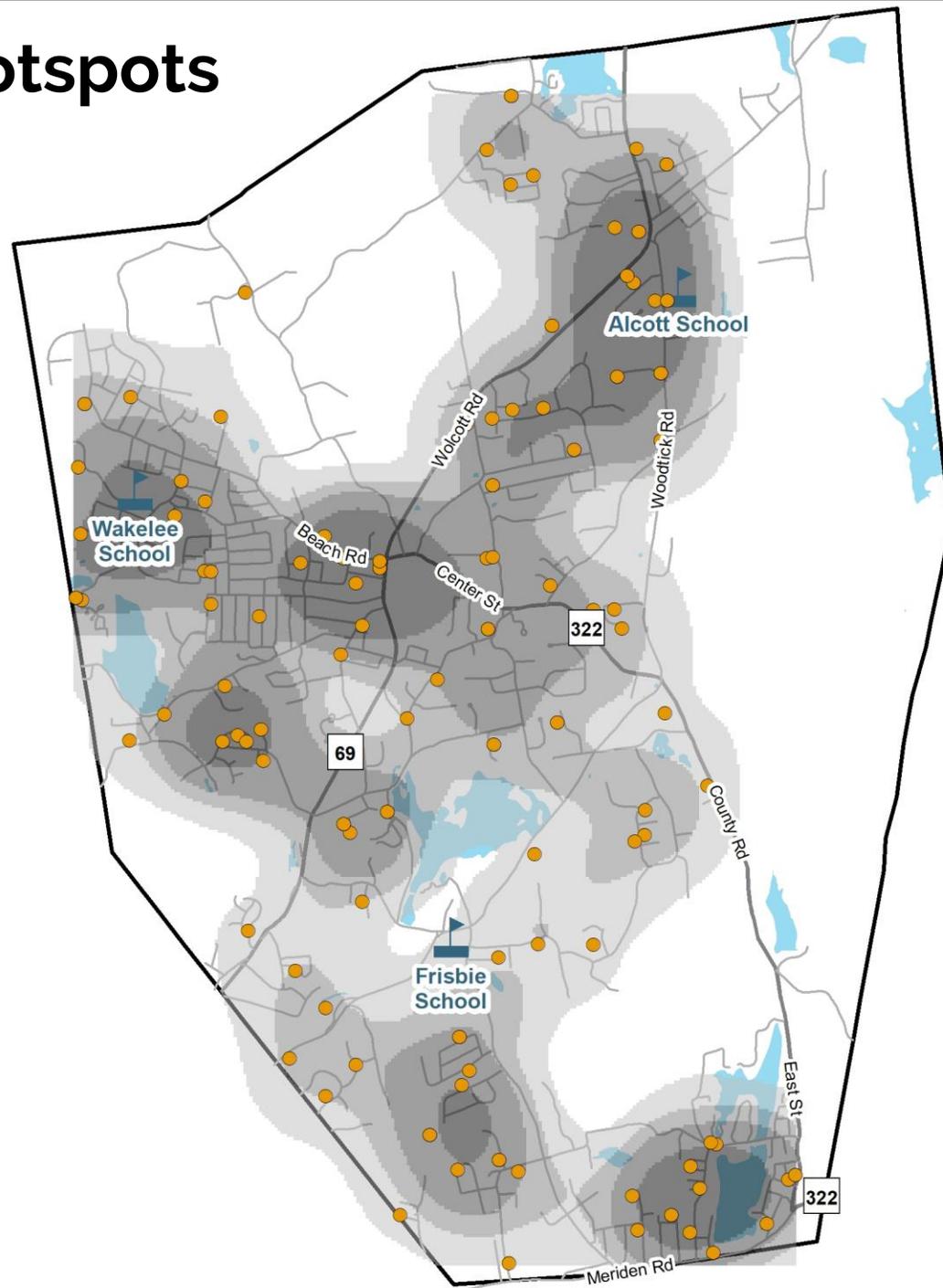
New-to-District Elementary Students, by School: 2019-20 to 2023-24



Note: Students in Special Programs such as ABC Classroom and Compass are included in the Totals, but not in the individual schools

New-to-District Hotspots

- New-to-District Students
 - ▣ Schools
- NTD Student Density**
- Lowest
 - Medium-Low
 - Medium
 - Medium-High
 - Highest



Similar patterns to home sales. Highest concentration of NTD students in the neighborhoods around Wakelee School, Alcott School, and Hitchcock Lake,

0 0.5 1 Miles





Enrollment Projections

Enrollment Projections Building Blocks

Starting Data

Critical to the overall accuracy of the projections, as each year builds upon the last.
District Projections

Wolcott Births

Obtained from CT DPH & Town Clerk

Historic Enrollment Trends

Obtained from WPS and EdSight

Demographic and Housing Data

Used to inform model selection

Unemployment (Town, Region)

Housing Permit Activity

Housing Developments – Approved & Under Construction

Home Sales (I-family, condos)

Projection Assumptions

Several projection models are developed by applying different persistency ratios to building blocks

5-Year Average

3-Year Average

3-Year Weighted

Blended



Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by the OSCG&R for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools



Kindergarten Caveats and Assumptions

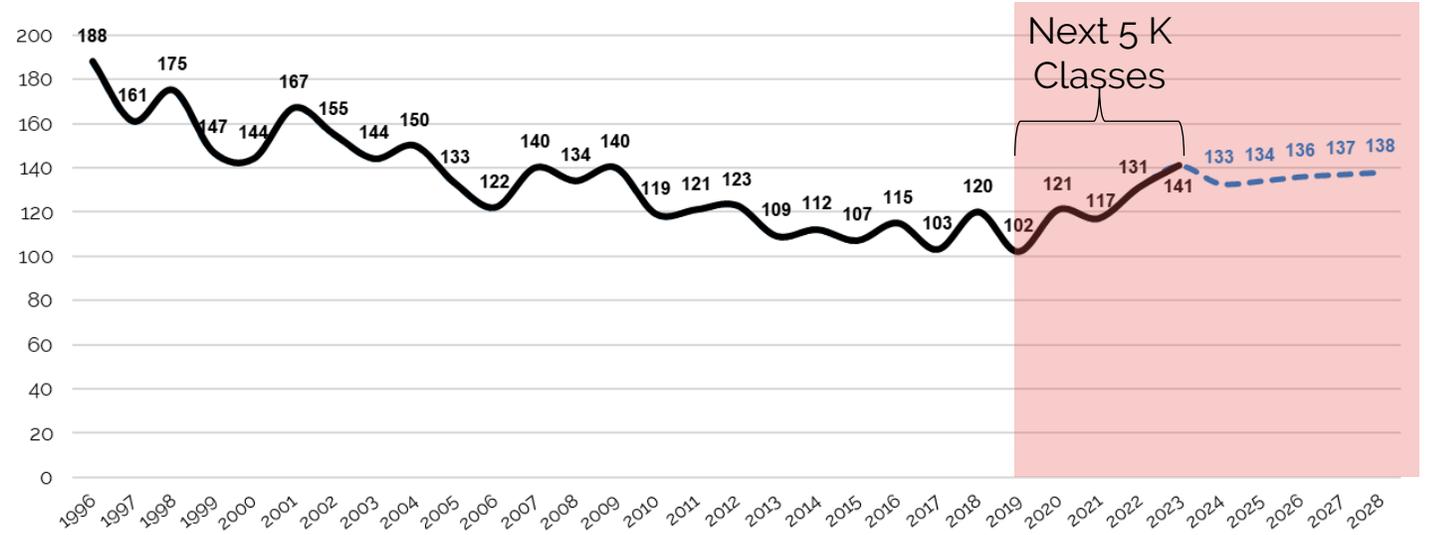
- New Kindergarten entry date becomes effective for 2024-25 school year per state law.
 - Cutoff date shifts from January 1st to September 1st.
- 2024-25 kindergarten class will have a smaller eligibility window (8 months) as cutoff date transitions to September 1st. Subsequent years will return to a 12-month eligibility window. State law allows for parents to request an exception to enter kindergarten if a child turns 5 years old after September 1st and meets readiness criteria.
 - Exception process adds uncertainty to the kindergarten projections, since you cannot accurately forecast the number of parents that will request an exception.
- Based on SLAM's analysis of historic kindergarten enrollment, we estimate that there are ~32 students (23% of K cohort) who turn 5 years old between September 2nd and December 31st who could request an exception to enter kindergarten for 2024-25. Our assumptions for the projections are as follows:
 - Low model assumes 60% of these students enroll in kindergarten in 2024-25
 - Medium model assumes 80% of these students enroll in kindergarten in 2024-25
 - High model assumes 90% of these students enroll in kindergarten in 2024-25



Birth Projections

- 5-years of birth projections were prepared in order to forecast the last 5 projected kindergarten classes.
- Using a demographic based model, births are projected to average ~135 annually over the next five years.
 - Projected births are slightly below recent peak levels experienced in 2023, but well above the ~120 annual births experienced from 2018-2022

Wolcott Actual and Projected Births
1996 to 2028



Source: Connecticut Department of Public Health, Data from 2022-22 is preliminary. 2023 is based off of Jan-Sept extrapolated for the full year Switched to September to August births beginning in 2019 to align with new Kindergarten Entry Age requirements

Note: Beginning in 2019, births switch from calendar year to September to August to align with new Kindergarten Entry Age requirements



Projections Assumptions

These projections are predicated on the following assumptions:

- Pre-K enrollment remains stable at 2023-24 levels (59 students) for the next decade.
- Housing activity and future birth assumptions at the districtwide level will prove accurate
- **High projections:** Assume larger kindergarten classes (average 166 annually) and student in-migration averages 3.0% which is above the recent historic average.
- **Medium projections:** Assume moderate sized kindergarten classes (average 160 annually) and student in-migration averages 2.3%, which slightly below the three-year average of 2.6%.
- **Low projections:** Assume smaller kindergarten classes (average 150 annually) student in-migration averages 1.3%, which is below the recent historic average.
- The recent pace of new home construction will continue.



Persistency Ratios

Kindergarten through 12th Grade Persistency Ratios by School Year
2002-2003 to 2023-24

Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration
2002-03		1.0433	0.9764	1.0097	1.0433	1.0289	1.0672	0.9960	0.9957	0.8939	0.9727	0.8792	0.9692	2.37%
2003-04	1.0800	1.1000	0.9461	1.0725	1.0481	1.0461	1.0562	1.0148	1.0160	0.8571	0.9364	1.0187	1.0495	4.07%
2004-05	1.367	1.058	0.949	1.031	1.045	1.037	1.075	1.023	1.018	0.874	0.985	0.991	0.968	3.70%
2005-06	1.188	0.985	1.075	1.016	1.026	0.996	1.088	1.045	0.989	1.022	0.950	1.005	0.909	2.58%
2006-07	1.114	1.082	0.975	0.972	0.984	1.025	1.065	0.988	0.992	0.880	0.870	1.123	1.026	0.51%
2007-08	1.284	1.070	0.962	0.995	1.043	1.021	1.065	1.012	1.012	0.881	0.953	1.020	0.958	2.56%
2008-09	1.111	1.030	0.995	1.028	1.063	0.995	1.057	1.049	0.996	0.858	0.987	1.009	0.984	3.02%
2009-10	1.033	1.069	0.990	0.995	0.989	0.995	1.124	1.049	0.986	0.802	1.019	1.000	0.973	2.26%
2010-11	1.256	0.987	1.070	1.049	1.010	1.033	1.094	1.037	0.986	0.871	1.065	1.042	1.073	3.46%
2011-12	1.090	1.054	1.059	1.005	1.005	1.010	1.064	0.991	0.988	0.862	1.034	1.009	1.036	0.88%
2012-13	1.079	0.970	1.034	0.994	0.973	1.023	1.100	1.025	0.977	0.888	1.006	1.008	1.033	1.61%
2013-14	0.940	1.000	1.031	0.962	1.068	1.006	1.064	1.009	0.985	0.898	1.009	1.005	1.020	1.54%
2014-15	0.893	1.048	1.013	1.045	1.006	0.959	1.044	0.996	0.996	0.900	1.000	0.991	1.011	0.54%
2015-16	1.109	1.008	1.045	1.007	1.072	1.028	1.109	1.021	1.009	0.901	1.039	1.005	1.014	3.80%
2016-17	1.157	1.098	1.016	1.065	1.019	1.007	1.083	1.022	1.005	0.885	1.020	0.979	1.015	3.31%
2017-18	1.195	1.029	0.979	1.047	1.027	1.045	1.127	1.036	1.027	0.896	1.010	0.985	1.005	4.97%
2018-19	1.257	1.020	1.056	1.056	1.030	1.046	1.079	1.012	1.020	0.849	1.000	1.005	1.045	3.95%
2019-20	1.402	1.007	0.987	0.980	1.020	1.080	1.082	1.056	0.994	0.841	1.025	1.040	0.995	3.49%
2020-21	1.103	0.955	0.993	1.000	1.054	0.993	1.134	1.012	1.059	0.971	1.034	1.042	1.022	4.18%
2021-22	1.313	1.178	1.007	1.022	1.047	1.096	1.092	0.982	1.006	0.854	0.994	0.983	1.046	3.95%
2022-23	1.427	1.060	0.986	1.007	1.071	1.032	1.000	1.000	1.042	0.937	0.976	0.976	1.011	2.42%
2023-24	1.358	1.095	1.019	1.000	0.987	1.033	1.025	1.047	0.982	0.867	0.939	1.006	1.050	1.28%

Wolcott Public Schools Enrollment History
Kindergarten through 12th Grade

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12
2001-02	231	212	206	208	242	253	251	232	264	220	207	227	214
2002-03	180	241	207	208	217	249	270	250	231	236	214	182	220
2003-04	189	198	228	222	218	227	263	274	254	198	221	218	191
2004-05	201	200	188	235	232	226	244	269	279	222	195	219	211
2005-06	171	198	215	191	241	231	246	255	266	285	211	196	199
2006-07	186	185	193	209	188	247	246	243	253	234	248	237	201
2007-08	199	199	178	192	218	192	263	249	246	223	223	253	227
2008-09	160	205	198	183	204	217	203	276	248	211	220	225	249
2009-10	155	171	203	197	181	203	244	213	272	199	215	220	219
2010-11	167	153	183	213	199	187	222	253	210	237	212	224	236
2011-12	133	176	162	184	214	201	199	220	250	181	245	214	232
2012-13	151	129	182	161	179	219	221	204	215	222	182	247	221
2013-14	126	151	133	175	172	180	233	223	201	193	224	183	252
2014-15	125	132	153	139	176	165	188	232	222	181	193	222	185
2015-16	132	126	138	154	149	181	183	192	234	200	188	194	225
2016-17	140	145	128	147	157	150	196	187	193	207	204	184	197
2017-18	147	144	142	134	151	164	169	203	192	173	209	201	185
2018-19	137	150	152	150	138	158	177	171	207	163	173	210	210
2019-20	157	138	148	149	153	149	171	187	170	174	167	180	209
2020-21	118	150	137	148	157	152	169	173	198	165	180	174	184
2021-22	151	139	151	140	155	172	166	166	174	169	164	177	182
2022-23	147	160	137	152	150	160	172	166	173	163	165	160	179
2023-24	163	161	163	137	150	155	164	180	163	150	153	166	168

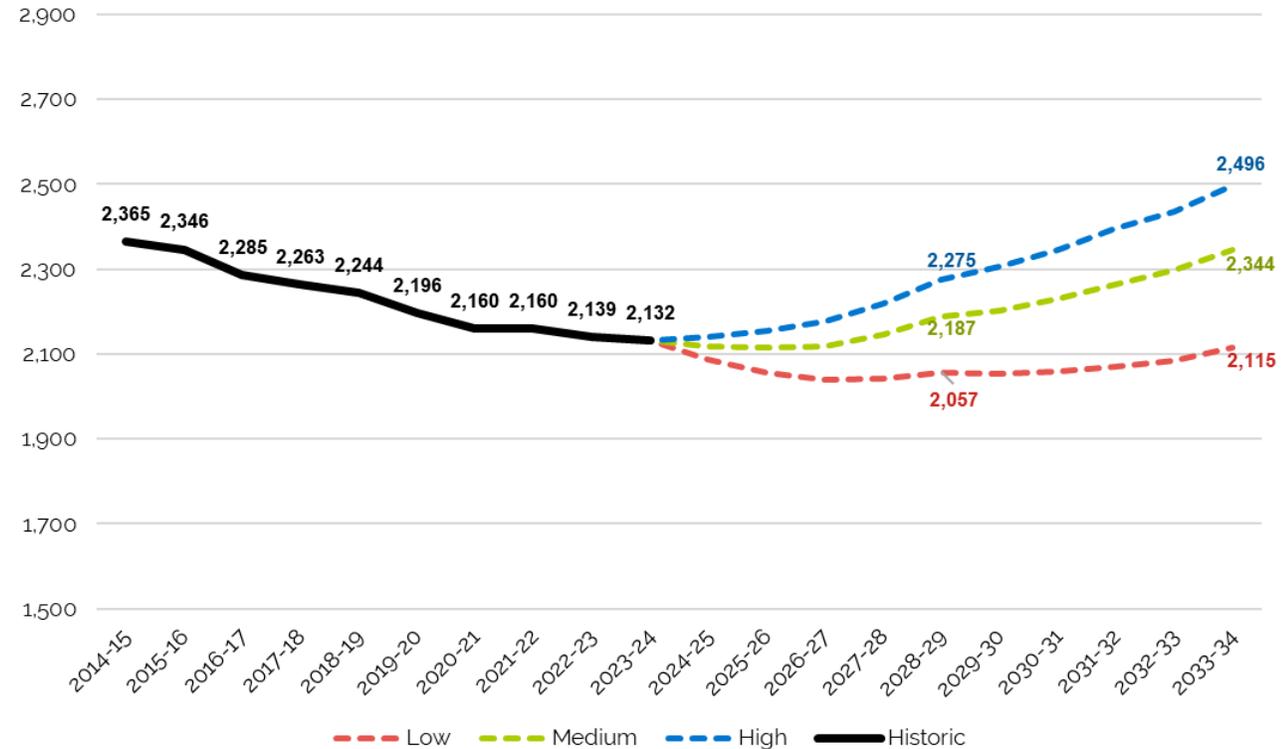
- Estimate of migration tracks changes in grades 1-7 one year compared to grades 2-8 the following year. After experiencing high net-migration between 2015-16 and 2021-22, the estimate of migration has decreased over the last 2 years.
- Birth-K ratio has been elevated over the last three years, indicating that in-migration is playing a greater factor in kindergarten enrollment.
- Note that kindergarten cohorts have been larger than recent historic average in 4 out of the last 5 years (except 2020-21).
- Drop in 5-6 persistency ratio over the last two years. Still over 1.0, but less in-migration than in the prior ten years.



Districtwide Enrollment Projection Models

- It is important to keep in mind the range of enrollment projections models, especially for long range planning.
- High and medium model show general alignment, with slow growth occurring over the next five years followed by higher growth over the last five years.
- Low model shows generally stable enrollment, with a slight decrease in the near-term before rebounding to near current levels.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction**
- Under the medium model, PK-12 enrollment is projected to average 2,137 students over the first 5-years. Then increases to 2,344 students by 2033-34

Historic and Projected PK-12 Enrollment: Model Comparison





Enrollment Projections (Medium) Model

- Elementary (K-5) enrollment is projected to grow by 15.3%. Growth over the second 5 years is partially due to larger birth cohorts entering kindergarten.
- Middle school (6-8) enrollment is projected to decrease to 480 students in 2026-27 and then begin rebounding over the last seven years, reaching ~560 students by 2033-34. Growth is attributed to larger elementary classes moving into the middle school grades.
- High school (9-12) enrollment is projected to decrease to a low of 583 students in 2029-30 before rebounding to 655 students by 2033-34.

Wolcott Public Schools Projected PK-12 Enrollment (Medium Model)

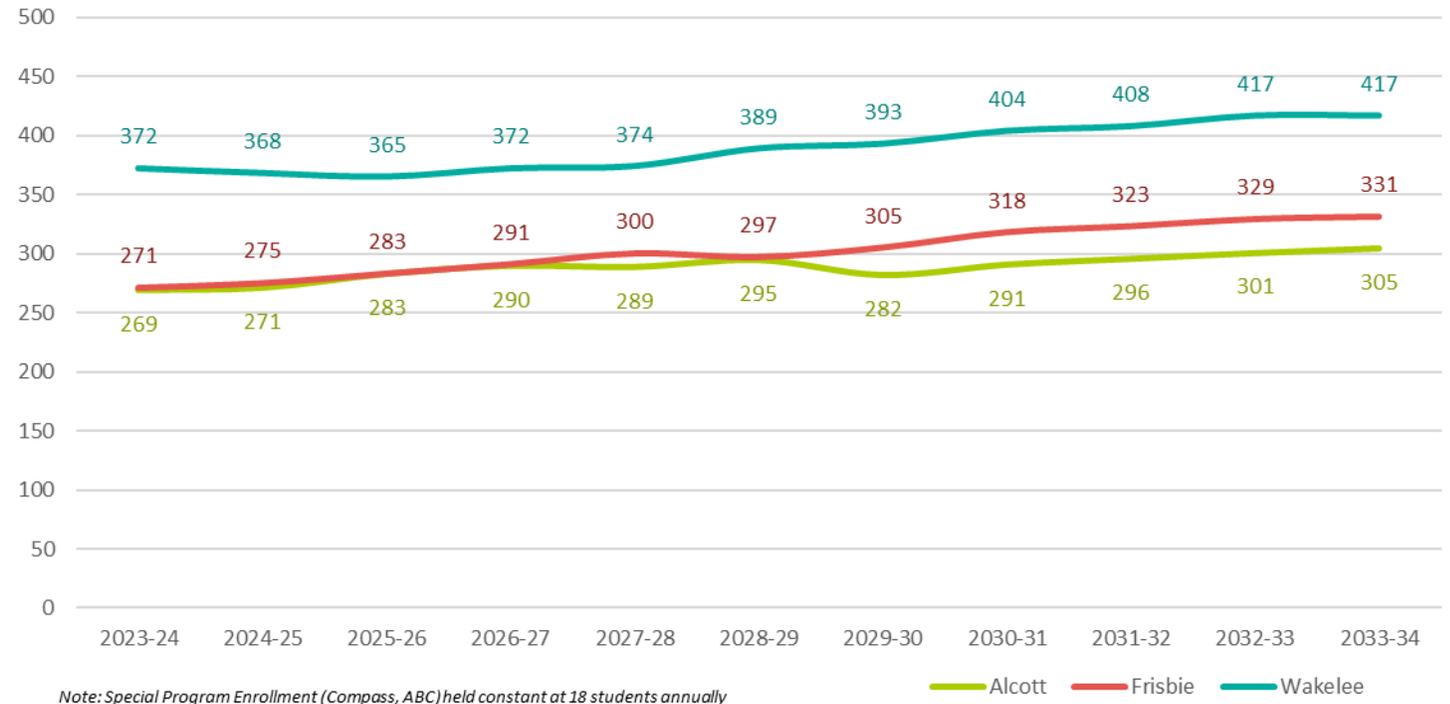




Enrollment (K-5) Medium Projections – Elem. Schools

- While overall elementary enrollment is projected to grow by 15.3%, trends vary by elementary school.
- Over the first five years:
 - Alcott and Frisbie are projected to experience growth of about 10%
 - Wakelee is projected to grow at the slowest rate at 4.6%
- Over the second five years:
 - Alcott is projected to grow by an additional 3.4%, with enrollment reaching ~300 students by 2032-33
 - Frisbie will grow by an additional 11%, with enrollment growing to ~330 students by 2032-33
 - Wakelee will grow by an additional 7%, with enrollment peaking at 417 students in 2032-33.

Projected K-5 Enrollment (Medium)



Note that WPS classifies two special programs separately (Compass and ABC). These programs were tabulated separately from the other three elementary schools and enrollment was held constant at 18 students (3 students per grade) for each of the next ten years.

Excludes PK enrollment at Alcott School



Enrollment Projections (Medium) Model

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-5 Total	PK-5 Total	6-8 Total	9-12 Total
2023-24	2018	120	163	161	163	137	150	155	164	180	163	150	153	166	168	59	2,132	929	988	507	637
2024-25	2019	102	136	173	161	163	142	157	159	167	181	145	149	154	172	59	2,118	932	991	507	620
2025-26	2020	121	153	144	173	161	169	149	161	162	168	161	144	150	160	59	2,114	949	1,008	491	615
2026-27	2021	117	148	162	144	173	167	177	153	164	163	149	160	145	155	59	2,119	971	1,030	480	609
2027-28	2022	131	164	157	162	144	179	175	182	156	165	145	148	161	150	59	2,147	981	1,040	503	604
2028-29	2023	141	170	174	157	162	149	187	180	186	157	146	144	149	167	59	2,187	999	1,058	523	606
2029-30	2024	133	163	180	174	157	168	156	192	184	187	139	145	145	154	59	2,203	998	1,057	563	583
2030-31	2025	134	165	173	180	174	163	176	160	196	185	166	138	146	150	59	2,231	1,031	1,090	541	600
2031-32	2026	136	166	175	173	180	180	171	181	163	197	164	165	139	151	59	2,264	1,045	1,104	541	619
2032-33	2027	137	167	176	175	173	186	188	176	185	164	175	163	166	144	59	2,297	1,065	1,124	525	648
2033-34	2028	138	169	177	176	175	179	195	193	180	186	145	174	164	172	59	2,344	1,071	1,130	559	655

Note 2024-25 kindergarten class follows new Kindergarten Entry Age requirements.

Beginning in 2019, births switch from calendar year to September-August in order to align with new Kindergarten Entry Age requirements

- Districtwide Projections for Low and High Models are included in Appendix B



Enrollment Projection Update

Appendix A Individual Elementary & Middle School Projections



Individual Elementary School (K-5) Projections (Medium Model)

Wolcott Public Schools Elementary School Enrollment Projections 2024-25							
School	K	1	2	3	4	5	K-5
Alcott	40	59	44	49	40	39	271
Frisbie	41	45	58	45	42	44	275
Wakelee	52	66	56	66	57	71	368
Special Programs	3	3	3	3	3	3	18
TOTAL	136	173	161	163	142	157	932

Wolcott Public Schools Elementary School Enrollment Projections 2025-26							
School	K	1	2	3	4	5	K-5
Alcott	45	40	59	45	51	43	283
Frisbie	47	42	46	58	47	43	283
Wakelee	58	59	65	55	68	60	365
Special Programs	3	3	3	3	3	3	18
TOTAL	153	144	173	161	169	149	949

Wolcott Public Schools Elementary School Enrollment Projections 2026-27							
School	K	1	2	3	4	5	K-5
Alcott	44	45	40	59	47	55	290
Frisbie	45	49	43	46	60	48	291
Wakelee	56	65	58	65	57	71	372
Special Programs	3	3	3	3	3	3	18
TOTAL	148	162	144	173	167	177	971

Wolcott Public Schools Elementary School Enrollment Projections 2027-28							
School	K	1	2	3	4	5	K-5
Alcott	48	44	45	40	61	51	289
Frisbie	50	47	50	43	48	62	300
Wakelee	63	63	64	58	67	59	374
Special Programs	3	3	3	3	3	3	18
TOTAL	164	157	162	144	179	175	981

Wolcott Public Schools Elementary School Enrollment Projections 2028-29							
School	K	1	2	3	4	5	K-5
Alcott	50	48	44	45	42	66	295
Frisbie	52	52	48	51	45	49	297
Wakelee	65	71	62	63	59	69	389
Special Programs	3	3	3	3	3	3	18
TOTAL	170	174	157	162	149	187	999

Wolcott Public Schools Elementary School Enrollment Projections 2029-30							
School	K	1	2	3	4	5	K-5
Alcott	48	50	48	44	47	45	282
Frisbie	49	54	54	49	53	46	305
Wakelee	63	73	69	61	65	62	393
Special Programs	3	3	3	3	3	3	18
TOTAL	163	180	174	157	168	156	998

Wolcott Public Schools Elementary School Enrollment Projections 2030-31							
School	K	1	2	3	4	5	K-5
Alcott	48	48	50	48	46	51	291
Frisbie	50	52	55	55	51	55	318
Wakelee	64	70	72	68	63	67	404
Special Programs	3	3	3	3	3	3	18
TOTAL	165	173	180	174	163	176	1031

Wolcott Public Schools Elementary School Enrollment Projections 2031-32							
School	K	1	2	3	4	5	K-5
Alcott	49	49	48	50	50	50	296
Frisbie	50	53	54	56	57	53	323
Wakelee	64	70	68	71	70	65	408
Special Programs	3	3	3	3	3	3	18
TOTAL	166	175	173	180	180	171	1045

Wolcott Public Schools Elementary School Enrollment Projections 2032-33							
School	K	1	2	3	4	5	K-5
Alcott	49	49	49	48	52	54	301
Frisbie	50	53	54	55	58	59	329
Wakelee	65	71	69	67	73	72	417
Special Programs	3	3	3	3	3	3	18
TOTAL	167	176	175	173	186	188	1065

Wolcott Public Schools Elementary School Enrollment Projections 2033-34							
School	K	1	2	3	4	5	K-5
Alcott	50	50	49	49	50	57	305
Frisbie	51	53	55	55	57	60	331
Wakelee	65	71	69	68	69	75	417
Special Programs	3	3	3	3	3	3	18
TOTAL	169	177	176	175	179	195	1071

Note that WPS classifies two special programs separately (Compass and ABC). These programs were tabulated separately from the other three elementary schools and enrollment was held constant at 18 students (3 students per grade) for each of the next ten years.



Enrollment Projection Update

Appendix B Low & High Districtwide Projections



Enrollment Projections (Low) Model

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-5 Total	PK-5 Total	6-8 Total	9-12 Total
2023-24	2018	120	163	161	163	137	150	155	164	180	163	150	153	166	168	59	2,132	929	988	507	637
2024-25	2019	102	121	171	159	162	141	156	158	166	179	143	148	153	170	59	2,086	910	969	503	614
2025-26	2020	121	144	127	169	158	166	146	159	160	165	157	141	148	157	59	2,056	910	969	484	603
2026-27	2021	117	140	151	125	168	162	172	149	161	159	145	155	141	152	59	2,039	918	977	469	593
2027-28	2022	131	155	147	149	124	172	168	175	151	160	140	143	155	145	59	2,043	915	974	486	583
2028-29	2023	141	160	162	145	148	127	178	171	177	150	140	138	143	159	59	2,057	920	979	498	580
2029-30	2024	133	154	168	160	144	152	132	181	173	176	132	138	138	147	59	2,054	910	969	530	555
2030-31	2025	134	155	161	166	159	148	158	134	183	172	155	130	138	142	59	2,060	947	1,006	489	565
2031-32	2026	136	156	162	159	165	163	153	161	135	182	151	153	130	142	59	2,071	958	1,017	478	576
2032-33	2027	137	158	163	160	158	169	169	156	163	134	160	149	153	133	59	2,084	977	1,036	453	595
2033-34	2028	138	159	166	161	159	162	175	172	158	162	118	158	149	157	59	2,115	982	1,041	492	582

Note 2024-25 kindergarten class follows new Kindergarten Entry Age requirements.

Beginning in 2019, births switch from calendar year to September-August in order to align with new Kindergarten Entry Age requirements



Enrollment Projections (High) Model

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-5 Total	PK-5 Total	6-8 Total	9-12 Total
2023-24	2018	120	163	161	163	137	150	155	164	180	163	150	153	166	168	59	2,132	929	988	507	637
2024-25	2019	102	144	174	162	164	143	158	160	169	182	146	150	155	173	59	2,139	945	1,004	511	624
2025-26	2020	121	158	154	175	163	171	151	164	164	171	163	146	152	162	59	2,153	972	1,031	499	623
2026-27	2021	117	153	168	155	177	170	180	156	169	166	153	163	148	159	59	2,176	1,003	1,062	491	623
2027-28	2022	131	169	163	169	156	185	179	186	160	171	148	153	166	154	59	2,218	1,021	1,080	517	621
2028-29	2023	141	176	180	164	171	163	195	185	191	162	153	148	155	173	59	2,275	1,049	1,108	538	629
2029-30	2024	133	168	188	181	165	178	172	202	190	193	145	153	150	162	59	2,306	1,052	1,111	585	610
2030-31	2025	134	170	179	189	183	172	188	178	208	192	172	145	155	156	59	2,346	1,081	1,140	578	628
2031-32	2026	136	171	181	180	191	191	181	195	183	211	171	172	147	162	59	2,395	1,095	1,154	589	652
2032-33	2027	137	172	182	182	182	199	201	187	200	185	188	171	175	153	59	2,436	1,118	1,177	572	687
2033-34	2028	138	174	183	183	184	190	210	208	192	203	165	188	174	183	59	2,496	1,124	1,183	603	710

Note 2024-25 kindergarten class follows new Kindergarten Entry Age requirements.

Beginning in 2019, births switch from calendar year to September-August in order to align with new Kindergarten Entry Age requirements